

STATE OF IDAHO
DEPARTMENT OF HEALTH AND WELFARE
SUMMARY OF PUBLIC ASSISTANCE PAYMENTS BY COUNTY AND REGION

DECEMBER, 2003

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**STATE SUPPLEMENT CASES
(AID TO THE AGED, BLIND AND DISABLED)**

| REGION/ COUNTY | PAID THIS MONTH FOR PRIOR MONTHS | | PAID THIS MONTH FOR THIS MONTH | | | TOTAL PAID THIS MONTH | |
|---------------------|-------------------------------------|----------------|-----------------------------------|------------------|------------------|-----------------------|------------------|
| | CASES | AMOUNT | CASES | AMOUNT | AVERAGE GRANT | UNDUP CASES | TOTAL |
| REGION 1 | | | | | | | |
| BENEWAH | 5 | \$210 | 162 | \$7,838 | \$48.39 | 163 | \$8,048 |
| BONNER | 4 | \$186 | 401 | \$18,607 | \$46.40 | 401 | \$18,794 |
| BOUNDARY | 3 | \$205 | 140 | \$6,512 | \$46.51 | 140 | \$6,717 |
| KOOTENAI | 18 | \$1,559 | 1,042 | \$49,239 | \$47.25 | 1,043 | \$50,798 |
| SHOSHONE | 4 | \$819 | 344 | \$16,205 | \$47.11 | 344 | \$17,024 |
| REG. 1 TOTAL | 34 | \$2,979 | 2,089 | \$98,402 | \$47.10 | 2,091 | \$101,381 |
| REGION 2 | | | | | | | |
| CLEARWATER | 1 | \$51 | 87 | \$4,131 | \$47.48 | 87 | \$4,182 |
| IDAHO | 3 | \$134 | 157 | \$11,181 | \$71.21 | 157 | \$11,315 |
| LATAH | 2 | \$95 | 198 | \$10,280 | \$51.92 | 198 | \$10,374 |
| LEWIS | 1 | \$273 | 81 | \$3,775 | \$46.61 | 81 | \$4,048 |
| NEZ PERCE | 4 | \$423 | 764 | \$39,902 | \$52.23 | 764 | \$40,326 |
| REG. 2 TOTAL | 11 | \$976 | 1,287 | \$69,269 | \$53.82 | 1,287 | \$70,245 |
| REGION 3 | | | | | | | |
| ADAMS | 0 | \$0 | 26 | \$1,129 | \$43.44 | 26 | \$1,129 |
| CANYON | 24 | \$3,187 | 1,745 | \$115,000 | \$65.90 | 1,749 | \$118,186 |
| GEM | 2 | \$209 | 176 | \$8,865 | \$50.37 | 176 | \$9,073 |
| OWYHEE | 0 | \$0 | 3 | \$154 | \$51.21 | 3 | \$154 |
| PAYETTE | 2 | \$106 | 169 | \$9,065 | \$53.64 | 169 | \$9,172 |
| WASHINGTON | 1 | \$427 | 109 | \$5,872 | \$53.87 | 109 | \$6,299 |
| REG. 3 TOTAL | 29 | \$3,929 | 2,228 | \$140,085 | \$62.87 | 2,232 | \$144,014 |
| REGION 4 | | | | | | | |
| ADA | 33 | \$5,196 | 1,812 | \$93,115 | \$51.39 | 1,813 | \$98,312 |
| BOISE | 0 | \$0 | 9 | \$378 | \$42.02 | 9 | \$378 |
| ELMORE | 3 | \$264 | 338 | \$18,883 | \$55.87 | 338 | \$19,147 |
| VALLEY | 1 | \$106 | 105 | \$5,861 | \$55.82 | 105 | \$5,967 |
| REG. 4 TOTAL | 37 | \$5,567 | 2,264 | \$118,238 | \$52.23 | 2,265 | \$123,804 |

STATE OF IDAHO
DEPARTMENT OF HEALTH AND WELFARE
SUMMARY OF PUBLIC ASSISTANCE PAYMENTS BY COUNTY AND REGION

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**STATE SUPPLEMENT CASES
(AID TO THE AGED, BLIND AND DISABLED)**

| REGION/ COUNTY | PAID THIS MONTH FOR PRIOR MONTHS | | PAID THIS MONTH FOR THIS MONTH | | | TOTAL PAID THIS MONTH | |
|---------------------|-------------------------------------|-----------------|-----------------------------------|------------------|------------------|-----------------------|------------------|
| | CASES | AMOUNT | CASES | AMOUNT | AVERAGE GRANT | UNDUP CASES | TOTAL |
| REGION 5 | | | | | | | |
| BLAINE | 0 | \$0 | 28 | \$1,269 | \$45.33 | 28 | \$1,269 |
| CAMAS | 0 | \$0 | 4 | \$205 | \$51.21 | 4 | \$205 |
| CASSIA | 3 | \$134 | 178 | \$7,628 | \$42.85 | 178 | \$7,762 |
| GOODING | 0 | \$0 | 78 | \$2,853 | \$36.57 | 78 | \$2,853 |
| JEROME | 5 | \$217 | 125 | \$5,507 | \$44.05 | 125 | \$5,723 |
| LINCOLN | 0 | \$0 | 15 | \$675 | \$44.97 | 15 | \$675 |
| MINIDOKA | 5 | \$436 | 167 | \$8,946 | \$53.57 | 167 | \$9,383 |
| TWIN FALLS | 5 | \$197 | 573 | \$26,702 | \$46.60 | 573 | \$26,899 |
| REG. 5 TOTAL | 18 | \$984 | 1,168 | \$53,784 | \$46.05 | 1,168 | \$54,768 |
| REGION 6 | | | | | | | |
| BANNOCK | 22 | \$3,603 | 1,013 | \$50,042 | \$49.40 | 1,015 | \$53,645 |
| BEAR LAKE | 0 | \$0 | 43 | \$2,041 | \$47.47 | 43 | \$2,041 |
| BINGHAM | 12 | \$1,175 | 350 | \$17,281 | \$49.37 | 351 | \$18,456 |
| CARIBOU | 0 | \$0 | 31 | \$1,419 | \$45.77 | 31 | \$1,419 |
| FRANKLIN | 4 | \$362 | 60 | \$2,613 | \$43.56 | 60 | \$2,976 |
| ONEIDA | 0 | \$0 | 20 | \$895 | \$44.76 | 20 | \$895 |
| POWER | 0 | \$0 | 61 | \$3,551 | \$58.21 | 61 | \$3,551 |
| REG. 6 TOTAL | 38 | \$5,140 | 1,578 | \$77,843 | \$49.33 | 1,581 | \$82,983 |
| REGION 7 | | | | | | | |
| BONNEVILLE | 21 | \$2,202 | 790 | \$42,076 | \$53.26 | 790 | \$44,277 |
| BUTTE | 0 | \$0 | 26 | \$1,455 | \$55.98 | 26 | \$1,455 |
| CLARK | 0 | \$0 | 4 | \$188 | \$47.02 | 4 | \$188 |
| CUSTER | 0 | \$0 | 27 | \$1,043 | \$38.62 | 27 | \$1,043 |
| FREMONT | 0 | \$0 | 55 | \$3,320 | \$60.36 | 55 | \$3,320 |
| JEFFERSON | 1 | \$22 | 85 | \$5,210 | \$61.30 | 85 | \$5,232 |
| LEMHI | 0 | \$0 | 89 | \$4,937 | \$55.48 | 89 | \$4,937 |
| MADISON | 2 | \$78 | 82 | \$3,724 | \$45.42 | 82 | \$3,802 |
| TETON | 1 | \$32 | 18 | \$918 | \$50.99 | 18 | \$950 |
| REG. 7 TOTAL | 25 | \$2,334 | 1,176 | \$62,871 | \$53.46 | 1,176 | \$65,205 |
| STATE TOTAL | 192 | \$21,908 | 11,790 | \$620,492 | \$52.63 | 11,800 | \$642,400 |

Beginning in July 2001, the Department started paying a cash supplement to some long term care residents. The payment is usually \$10.00, but may be more to assure a total of \$40.00 for personal Source: EPICS HWLR320P-1

STATE OF IDAHO
DEPARTMENT OF HEALTH AND WELFARE
SUMMARY OF PUBLIC ASSISTANCE PAYMENTS BY COUNTY AND REGION

DECEMBER, 2003

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TEMPORARY ASSISTANCE FOR FAMILIES IN IDAHO (TAFI)

| REGION/ COUNTY | PAID THIS MONTH FOR PRIOR MONTHS | | PAID THIS MONTH FOR THIS MONTH | | | | | | | TOTAL PAID THIS MONTH | |
|---------------------|-------------------------------------|-----------------|--------------------------------|------------------------|--------------------|---------------------|------------------|-----------------------|------------------------------|--------------------------|------------------|
| | NO. OF CASES | AMT PAID | NO. OF CASES | NO. OF PARTICIPANTS | NO. OF CHILDREN | NO. OF ELIG RELS | AMOUNT PAID | AVG GRANT PER CASE | AVG GRANT PER PARTICIPANT | UNDUP CASES | TOTAL |
| REGION 1 | | | | | | | | | | | |
| BENEWAH | 1 | \$316 | 16 | 29 | 19 | 10 | \$4,609 | \$288.08 | \$158.94 | 16 | \$4,926 |
| BONNER | 2 | \$280 | 31 | 54 | 42 | 12 | \$9,621 | \$310.35 | \$178.16 | 31 | \$9,901 |
| BOUNDARY | 0 | \$0 | 7 | 10 | 10 | 0 | \$2,214 | \$316.29 | \$221.40 | 7 | \$2,214 |
| KOOTENAI | 9 | \$1,736 | 162 | 261 | 199 | 62 | \$51,942 | \$320.63 | \$199.01 | 164 | \$53,678 |
| SHOSHONE | 3 | \$1,464 | 46 | 101 | 68 | 33 | \$13,590 | \$295.44 | \$134.56 | 47 | \$15,054 |
| REG. 1 TOTAL | 15 | \$3,797 | 262 | 455 | 338 | 117 | \$81,977 | \$312.89 | \$180.17 | 265 | \$85,773 |
| REGION 2 | | | | | | | | | | | |
| CLEARWATER | 0 | \$0 | 14 | 22 | 18 | 4 | \$4,321 | \$308.61 | \$196.39 | 14 | \$4,321 |
| IDAHO | 2 | \$312 | 14 | 22 | 20 | 2 | \$4,343 | \$310.22 | \$197.41 | 14 | \$4,655 |
| LATAH | 4 | \$1,431 | 21 | 35 | 26 | 9 | \$6,401 | \$304.79 | \$182.87 | 21 | \$7,832 |
| LEWIS | 0 | \$0 | 8 | 12 | 9 | 3 | \$2,400 | \$300.04 | \$200.03 | 8 | \$2,400 |
| NEZ PERCE | 4 | \$999 | 75 | 125 | 100 | 25 | \$23,161 | \$308.81 | \$185.29 | 76 | \$24,160 |
| REG. 2 TOTAL | 10 | \$2,742 | 132 | 216 | 173 | 43 | \$40,626 | \$307.77 | \$188.08 | 133 | \$43,368 |
| REGION 3 | | | | | | | | | | | |
| ADAMS | 0 | \$0 | 7 | 9 | 8 | 1 | \$2,192 | \$313.07 | \$243.50 | 7 | \$2,192 |
| CANYON | 42 | \$10,790 | 373 | 725 | 557 | 168 | \$118,894 | \$318.75 | \$163.99 | 378 | \$129,684 |
| GEM | 5 | \$536 | 40 | 75 | 62 | 13 | \$12,303 | \$307.57 | \$164.03 | 40 | \$12,839 |
| OWYHEE | 0 | \$0 | 12 | 27 | 23 | 4 | \$3,795 | \$316.29 | \$140.57 | 12 | \$3,795 |
| PAYETTE | 5 | \$601 | 64 | 126 | 99 | 27 | \$19,231 | \$300.49 | \$152.63 | 64 | \$19,832 |
| WASHINGTON | 0 | \$0 | 17 | 34 | 23 | 11 | \$5,187 | \$305.09 | \$152.55 | 17 | \$5,187 |
| REG. 3 TOTAL | 52 | \$11,927 | 513 | 996 | 772 | 224 | \$161,601 | \$315.01 | \$162.25 | 518 | \$173,528 |
| REGION 4 | | | | | | | | | | | |
| ADA | 44 | \$12,353 | 315 | 575 | 443 | 132 | \$95,918 | \$304.50 | \$166.81 | 322 | \$108,271 |
| BOISE | 0 | \$0 | 0 | 0 | 0 | 0 | \$0 | \$0.00 | \$0.00 | 0 | \$0 |
| ELMORE | 3 | \$818 | 42 | 83 | 64 | 19 | \$13,057 | \$310.88 | \$157.31 | 42 | \$13,875 |
| VALLEY | 0 | \$0 | 32 | 44 | 40 | 4 | \$9,913 | \$309.77 | \$225.28 | 32 | \$9,913 |
| REG. 4 TOTAL | 47 | \$13,171 | 389 | 702 | 547 | 155 | \$118,888 | \$305.62 | \$169.36 | 396 | \$132,058 |

The regular TAFI grant is \$309 per month. The average payment shown can exceed this amount because diversion payments are included in the total. More details on Page 4.

STATE OF IDAHO
DEPARTMENT OF HEALTH AND WELFARE
SUMMARY OF PUBLIC ASSISTANCE PAYMENTS BY COUNTY AND REGION

DECEMBER, 2003

PAGE 4

TEMPORARY ASSISTANCE FOR FAMILIES IN IDAHO (TAFI)

| REGION/ COUNTY | PAID THIS MONTH FOR PRIOR MONTHS | | PAID THIS MONTH FOR THIS MONTH | | | | | | | TOTAL PAID THIS MONTH | |
|-----------------------|-------------------------------------|-----------------|--------------------------------|------------------------|--------------------|---------------------|------------------|-----------------------|------------------------------|--------------------------|------------------|
| | NO. OF CASES | AMT PAID | NO. OF CASES | NO. OF PARTICIPANTS | NO. OF CHILDREN | NO. OF ELIG RELS | AMOUNT PAID | AVG GRANT PER CASE | AVG GRANT PER PARTICIPANT | UNDUP CASES | TOTAL |
| REGION 5 | | | | | | | | | | | |
| BLAINE | 2 | \$636 | 2 | 5 | 3 | 2 | \$633 | \$316.29 | \$126.52 | 2 | \$1,268 |
| CAMAS | 0 | \$0 | 0 | 0 | 0 | 0 | \$0 | \$0.00 | \$0.00 | 0 | \$0 |
| CASSIA | 6 | \$1,923 | 43 | 79 | 60 | 19 | \$13,804 | \$321.03 | \$174.74 | 45 | \$15,728 |
| GOODING | 1 | \$633 | 13 | 26 | 22 | 4 | \$3,966 | \$305.11 | \$152.56 | 13 | \$4,599 |
| JEROME | 2 | \$1,898 | 32 | 55 | 48 | 7 | \$10,703 | \$334.46 | \$194.60 | 34 | \$12,600 |
| LINCOLN | 0 | \$0 | 7 | 10 | 9 | 1 | \$2,187 | \$312.49 | \$218.74 | 7 | \$2,187 |
| MINIDOKA | 3 | \$1,455 | 37 | 64 | 56 | 8 | \$11,617 | \$313.97 | \$181.51 | 38 | \$13,071 |
| TWIN FALLS | 7 | \$1,870 | 79 | 143 | 122 | 21 | \$24,736 | \$313.12 | \$172.98 | 80 | \$26,606 |
| REG. 5 TOTAL | 21 | \$8,414 | 213 | 382 | 320 | 62 | \$67,646 | \$317.59 | \$177.08 | 219 | \$76,060 |
| REGION 6 | | | | | | | | | | | |
| BANNOCK | 9 | \$3,072 | 126 | 233 | 180 | 53 | \$40,913 | \$324.71 | \$175.59 | 128 | \$43,985 |
| BEAR LAKE | 0 | \$0 | 3 | 6 | 4 | 2 | \$949 | \$316.29 | \$158.15 | 3 | \$949 |
| BINGHAM | 5 | \$997 | 44 | 64 | 61 | 3 | \$13,680 | \$310.92 | \$213.76 | 44 | \$14,677 |
| CARIBOU | 1 | \$62 | 10 | 20 | 17 | 3 | \$3,163 | \$316.29 | \$158.15 | 10 | \$3,225 |
| FRANKLIN | 3 | \$863 | 17 | 43 | 34 | 9 | \$5,339 | \$314.06 | \$124.16 | 17 | \$6,202 |
| ONEIDA | 0 | \$0 | 0 | 0 | 0 | 0 | \$0 | \$0.00 | \$0.00 | 0 | \$0 |
| POWER | 1 | \$949 | 13 | 20 | 18 | 2 | \$4,668 | \$359.05 | \$233.38 | 14 | \$5,616 |
| REG. 6 TOTAL | 19 | \$5,943 | 213 | 386 | 314 | 72 | \$68,712 | \$322.59 | \$178.01 | 216 | \$74,655 |
| REGION 7 | | | | | | | | | | | |
| BONNEVILLE | 10 | \$1,748 | 85 | 172 | 139 | 33 | \$25,871 | \$304.37 | \$150.42 | 85 | \$27,620 |
| BUTTE | 0 | \$0 | 1 | 3 | 3 | 0 | \$316 | \$316.29 | \$105.43 | 1 | \$316 |
| CLARK | 0 | \$0 | 3 | 4 | 4 | 0 | \$883 | \$294.45 | \$220.84 | 3 | \$883 |
| CUSTER | 0 | \$0 | 1 | 2 | 2 | 0 | \$316 | \$316.29 | \$158.15 | 1 | \$316 |
| FREMONT | 3 | \$355 | 15 | 20 | 18 | 2 | \$4,436 | \$295.75 | \$221.81 | 15 | \$4,791 |
| JEFFERSON | 0 | \$0 | 12 | 21 | 19 | 2 | \$3,615 | \$301.28 | \$172.16 | 12 | \$3,615 |
| LEMHI | 3 | \$442 | 13 | 27 | 19 | 8 | \$3,508 | \$269.84 | \$129.92 | 13 | \$3,950 |
| MADISON | 0 | \$0 | 6 | 16 | 14 | 2 | \$1,789 | \$298.21 | \$111.83 | 6 | \$1,789 |
| TETON | 0 | \$0 | 3 | 4 | 3 | 1 | \$949 | \$316.29 | \$237.22 | 3 | \$949 |
| REG. 7 TOTAL | 16 | \$2,546 | 139 | 269 | 221 | 48 | \$41,685 | \$299.89 | \$154.96 | 139 | \$44,231 |
| STATE TOTAL 1/ | 180 | \$48,539 | 1,861 | 3,406 | 2,685 | 721 | \$581,135 | \$312.27 | \$170.62 | 1,886 | \$629,674 |

1/ Diversion cases are not included; Diversion (one-time payments) are included in the "paid this month for this month" categories. This can cause the average grant per case to exceed the maximum grant allowed.

Source: EPICS HWLR320P-1

STATE OF IDAHO
DEPARTMENT OF HEALTH AND WELFARE
SUMMARY OF MEDICAL ASSISTANCE PAYMENTS BY COUNTY AND REGION

DECEMBER, 2003

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MEDICAID PROGRAM

| REGION/ COUNTY | MEDICAID USERS | MEDICAID EXPENDITURES | | | | | TOTAL |
|-------------------|-------------------|-----------------------|-----------------|-----------------------|-----------------------|---------------|--------------|
| | | INPATIENT HOSPITAL | NURSING CARE | PHYSICIAN SERVICES | PRESCRIPTION DRUGS | OTHER CARE | |
| REGION 1 | | | | | | | |
| BENEWAH | 1,273 | \$31,479 | \$216,890 | \$38,655 | \$119,338 | \$287,254 | \$693,616 |
| BONNER | 4,035 | \$231,120 | \$438,684 | \$148,779 | \$367,922 | \$946,475 | \$2,132,979 |
| BOUNDARY | 1,311 | \$50,019 | \$108,010 | \$40,368 | \$141,993 | \$342,120 | \$682,511 |
| KOOTENAI | 10,414 | \$516,373 | \$775,796 | \$473,197 | \$1,168,149 | \$3,310,719 | \$6,244,233 |
| SHOSHONE | 2,122 | \$88,567 | \$231,459 | \$85,190 | \$329,185 | \$469,550 | \$1,203,951 |
| | | | | | | | |
| REG. 1 TOTAL | 19,155 | \$917,558 | \$1,770,838 | \$786,188 | \$2,126,586 | \$5,356,118 | \$10,957,289 |
| REGION 2 | | | | | | | |
| CLEARWATER | 1,117 | \$115,812 | \$68,875 | \$29,962 | \$138,001 | \$364,192 | \$716,842 |
| IDAHO | 1,552 | \$59,609 | \$186,104 | \$35,409 | \$181,105 | \$505,040 | \$967,266 |
| LATAH | 2,116 | \$264,150 | \$190,599 | \$86,866 | \$210,789 | \$873,207 | \$1,625,611 |
| LEWIS | 908 | \$68,944 | \$74,616 | \$39,809 | \$98,942 | \$229,089 | \$511,401 |
| NEZ PERCE | 3,644 | \$333,876 | \$594,964 | \$176,240 | \$546,384 | \$1,249,800 | \$2,901,264 |
| | | | | | | | |
| REG. 2 TOTAL | 9,337 | \$842,391 | \$1,115,158 | \$368,286 | \$1,175,221 | \$3,221,328 | \$6,722,385 |
| REGION 3 | | | | | | | |
| ADAMS | 378 | \$140,942 | \$24,556 | \$9,208 | \$30,355 | \$52,031 | \$257,091 |
| CANYON | 22,688 | \$1,339,169 | \$1,378,705 | \$741,322 | \$1,870,509 | \$6,537,257 | \$11,866,961 |
| GEM | 1,555 | \$87,955 | \$170,860 | \$47,950 | \$162,922 | \$361,844 | \$831,531 |
| OWYHEE | 1,605 | \$70,240 | \$26,378 | \$48,679 | \$102,944 | \$295,679 | \$543,921 |
| PAYETTE | 2,849 | \$193,492 | \$76,424 | \$128,622 | \$224,827 | \$475,674 | \$1,099,039 |
| WASHINGTON | 1,412 | \$98,910 | \$140,246 | \$45,520 | \$129,265 | \$271,017 | \$684,958 |
| | | | | | | | |
| REG. 3 TOTAL | 30,487 | \$1,930,708 | \$1,817,170 | \$1,021,301 | \$2,520,820 | \$7,993,502 | \$15,283,501 |
| REGION 4 | | | | | | | |
| ADA | 21,470 | \$1,960,332 | \$1,875,346 | \$1,026,483 | \$2,612,801 | \$7,688,262 | \$15,163,223 |
| BOISE | 428 | \$53,547 | \$27,039 | \$19,368 | \$56,323 | \$152,060 | \$308,338 |
| ELMORE | 2,358 | \$129,008 | \$141,820 | \$67,923 | \$174,548 | \$461,694 | \$974,992 |
| VALLEY | 734 | \$45,335 | \$68,011 | \$23,046 | \$60,681 | \$157,471 | \$354,543 |
| | | | | | | | |
| REG. 4 TOTAL | 24,990 | \$2,188,221 | \$2,112,216 | \$1,136,820 | \$2,904,352 | \$8,459,487 | \$16,801,097 |

MEDICAID PROGRAM

| REGION/ COUNTY | MEDICAID USERS | MEDICAID EXPENDITURES | | | | | TOTAL |
|--|-------------------|-----------------------|---------------------|-----------------------|-----------------------|---------------------|---------------------|
| | | INPATIENT HOSPITAL | NURSING CARE | PHYSICIAN SERVICES | PRESCRIPTION DRUGS | OTHER CARE | |
| REGION 5 | | | | | | | |
| BLAINE | 755 | \$43,688 | \$71,207 | \$44,235 | \$41,980 | \$114,755 | \$315,864 |
| CAMAS | 43 | \$0 | \$17,472 | \$1,837 | \$4,581 | \$6,856 | \$30,746 |
| CASSIA | 2,909 | \$111,701 | \$241,559 | \$91,432 | \$218,794 | \$499,348 | \$1,162,834 |
| GOODING | 1,975 | \$148,754 | \$182,471 | \$52,197 | \$166,328 | \$434,258 | \$984,009 |
| JEROME | 2,651 | \$145,603 | \$115,354 | \$79,638 | \$196,801 | \$575,048 | \$1,112,444 |
| LINCOLN | 505 | \$49,825 | \$50,153 | \$15,011 | \$26,138 | \$77,494 | \$218,621 |
| MINIDOKA | 2,931 | \$275,958 | \$189,321 | \$116,462 | \$213,141 | \$526,721 | \$1,321,603 |
| TWIN FALLS | 8,366 | \$630,619 | \$717,810 | \$348,673 | \$851,937 | \$2,341,641 | \$4,890,680 |
| REG. 5 TOTAL | 20,135 | \$1,406,149 | \$1,585,346 | \$749,484 | \$1,719,701 | \$4,576,120 | \$10,036,800 |
| REGION 6 | | | | | | | |
| BANNOCK | 9,520 | \$913,535 | \$638,716 | \$354,793 | \$908,183 | \$2,236,292 | \$5,051,519 |
| BEAR LAKE | 481 | \$100,633 | \$87,813 | \$22,382 | \$59,744 | \$92,966 | \$363,539 |
| BINGHAM | 6,896 | \$586,677 | \$339,701 | \$232,818 | \$546,114 | \$1,377,999 | \$3,083,309 |
| CARIBOU | 271 | \$12,139 | \$44,465 | \$19,964 | \$16,651 | \$52,837 | \$146,056 |
| FRANKLIN | 1,388 | \$102,106 | \$80,565 | \$32,059 | \$80,325 | \$110,642 | \$405,697 |
| ONEIDA | 365 | \$33,399 | \$40,518 | \$8,847 | \$36,641 | \$93,158 | \$212,562 |
| POWER | 1,164 | \$44,689 | \$62,137 | \$23,395 | \$58,758 | \$173,532 | \$362,511 |
| REG. 6 TOTAL | 20,085 | \$1,793,179 | \$1,293,915 | \$694,258 | \$1,706,415 | \$4,137,426 | \$9,625,193 |
| REGION 7 | | | | | | | |
| BONNEVILLE | 11,043 | \$774,348 | \$477,518 | \$410,875 | \$1,136,544 | \$3,714,327 | \$6,513,613 |
| BUTTE | 342 | \$8,089 | \$50,167 | \$9,930 | \$52,505 | \$165,409 | \$286,101 |
| CLARK | 120 | \$3,108 | \$0 | \$4,551 | \$7,147 | \$14,522 | \$29,328 |
| CUSTER | 230 | \$56,537 | \$27,892 | \$6,021 | \$50,923 | \$184,468 | \$325,840 |
| FREMONT | 1,436 | \$210,931 | \$259,878 | \$54,420 | \$117,441 | \$487,836 | \$1,130,505 |
| JEFFERSON | 2,602 | \$214,562 | \$84,374 | \$91,371 | \$181,284 | \$567,080 | \$1,138,670 |
| LEMHI | 811 | \$21,483 | \$96,110 | \$7,973 | \$95,263 | \$261,813 | \$482,643 |
| MADISON | 2,785 | \$226,485 | \$105,772 | \$102,145 | \$211,109 | \$578,330 | \$1,223,841 |
| TETON | 537 | \$21,556 | \$6,056 | \$14,129 | \$42,908 | \$183,259 | \$267,907 |
| REG. 7 TOTAL | 19,906 | \$1,537,099 | \$1,107,768 | \$701,414 | \$1,895,122 | \$6,157,044 | \$11,398,447 |
| STATE TOTAL | 144,095 | \$10,615,305 | \$10,802,411 | \$5,457,752 | \$14,048,218 | \$39,901,025 | \$80,824,712 |
| Total expenditures consist of costs recorded as "Trustee and Benefit Payments," but do not include Child Health Insurance Program (CHIP) or Idaho State School and Hospital (ISSH) benefits. The ISSH benefit payments were reported at \$1,671,786 for the month; benefit related CHIP payments were \$1,347,381. | | | | | | | |

Source: County Report A, MRMP507 and Fiscal HWJR8040.

STATE OF IDAHO
DEPARTMENT OF HEALTH AND WELFARE
SUMMARY OF FOOD STAMP ACTIVITY BY COUNTY AND REGION

DECEMBER, 2003

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FOOD STAMP PROGRAM

| REGION/ COUNTY | FOOD STAMP RECIPIENTS BY PUBLIC ASSISTANCE (PA) STATUS | | | | TOTAL PROGRAM | | TOTAL ISSUANCE AMOUNT | AVERAGE ISSUANCE PER CASE |
|---------------------|---|---------------|-----------------|-------------------|------------------|---------------|-----------------------------|---------------------------------|
| | PA CASES | PA PERSONS | NON-PA CASES | NON-PA PERSONS | CASES | PERSONS | | |
| REGION 1 | | | | | | | | |
| BENEWAH | 62 | 70 | 219 | 526 | 281 | 596 | \$48,011 | \$170.86 |
| BONNER | 200 | 207 | 839 | 2,219 | 1,039 | 2,426 | \$199,168 | \$191.69 |
| BOUNDARY | 61 | 62 | 244 | 633 | 305 | 695 | \$53,415 | \$175.13 |
| KOOTENAI | 498 | 554 | 2,336 | 6,349 | 2,834 | 6,903 | \$566,997 | \$200.07 |
| SHOSHONE | 191 | 226 | 658 | 1,440 | 849 | 1,666 | \$135,609 | \$159.73 |
| REG. 1 TOTAL | 1,012 | 1,119 | 4,296 | 11,167 | 5,308 | 12,286 | \$1,003,200 | \$189.00 |
| REGION 2 | | | | | | | | |
| CLEARWATER | 3 | 6 | 187 | 533 | 190 | 539 | \$45,200 | \$237.89 |
| IDAHO | 9 | 10 | 212 | 636 | 221 | 646 | \$54,201 | \$245.25 |
| LATAH | 102 | 117 | 576 | 1,480 | 678 | 1,597 | \$138,354 | \$204.06 |
| LEWIS | 4 | 6 | 67 | 220 | 71 | 226 | \$18,232 | \$256.79 |
| NEZ PERCE | 356 | 386 | 1,324 | 3,001 | 1,680 | 3,387 | \$266,322 | \$158.53 |
| REG. 2 TOTAL | 474 | 525 | 2,366 | 5,870 | 2,840 | 6,395 | \$522,308 | \$183.91 |
| REGION 3 | | | | | | | | |
| ADAMS | 15 | 15 | 64 | 190 | 79 | 205 | \$14,409 | \$182.40 |
| CANYON | 737 | 996 | 5,171 | 14,843 | 5,908 | 15,839 | \$1,330,440 | \$225.19 |
| GEM | 73 | 94 | 377 | 1,021 | 450 | 1,115 | \$89,331 | \$198.51 |
| OWYHEE | 4 | 12 | 175 | 604 | 179 | 616 | \$52,574 | \$293.71 |
| PAYETTE | 104 | 143 | 706 | 1,956 | 810 | 2,099 | \$172,275 | \$212.69 |
| WASHINGTON | 50 | 60 | 286 | 802 | 336 | 862 | \$63,886 | \$190.14 |
| REG. 3 TOTAL | 983 | 1,320 | 6,779 | 19,416 | 7,762 | 20,736 | \$1,722,915 | \$221.97 |
| REGION 4 | | | | | | | | |
| ADA | 776 | 961 | 5,547 | 14,220 | 6,323 | 15,181 | \$1,319,407 | \$208.67 |
| BOISE | 4 | 4 | 5 | 7 | 9 | 11 | \$812 | \$90.28 |
| ELMORE | 169 | 202 | 519 | 1,401 | 688 | 1,603 | \$122,989 | \$178.76 |
| OWYHEE | 0 | 0 | 29 | 117 | 29 | 117 | \$9,113 | \$314.24 |
| VALLEY | 51 | 55 | 213 | 575 | 264 | 630 | \$52,213 | \$197.78 |
| REG. 4 TOTAL | 1,000 | 1,222 | 6,313 | 16,320 | 7,313 | 17,542 | \$1,504,535 | \$205.73 |

STATE OF IDAHO
DEPARTMENT OF HEALTH AND WELFARE
SUMMARY OF FOOD STAMP ACTIVITY BY COUNTY AND REGION

DECEMBER, 2003

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FOOD STAMP PROGRAM

| REGION/ COUNTY | FOOD STAMP RECIPIENTS BY PUBLIC ASSISTANCE (PA) STATUS | | | | TOTAL PROGRAM | | TOTAL ISSUANCE AMOUNT | AVERAGE ISSUANCE PER CASE |
|---------------------|---|---------------|-----------------|-------------------|------------------|---------------|-----------------------------|---------------------------------|
| | PA CASES | PA PERSONS | NON-PA CASES | NON-PA PERSONS | CASES | PERSONS | | |
| REGION 5 | | | | | | | | |
| BLAINE | 6 | 7 | 68 | 152 | 74 | 159 | \$14,268 | \$192.81 |
| CAMAS | 0 | 0 | 2 | 5 | 2 | 5 | \$534 | \$267.00 |
| CASSIA | 67 | 99 | 502 | 1,465 | 569 | 1,564 | \$120,651 | \$212.04 |
| GOODING | 23 | 30 | 240 | 700 | 263 | 730 | \$58,885 | \$223.90 |
| JEROME | 49 | 59 | 401 | 1,123 | 450 | 1,182 | \$94,109 | \$209.13 |
| LINCOLN | 2 | 2 | 49 | 127 | 51 | 129 | \$11,753 | \$230.45 |
| MINIDOKA | 57 | 69 | 426 | 1,216 | 483 | 1,285 | \$93,049 | \$192.65 |
| TWIN FALLS | 203 | 234 | 1,528 | 4,161 | 1,731 | 4,395 | \$356,867 | \$206.16 |
| REG. 5 TOTAL | 407 | 500 | 3,216 | 8,949 | 3,623 | 9,449 | \$750,115 | \$207.04 |
| REGION 6 | | | | | | | | |
| BANNOCK | 523 | 598 | 2,491 | 7,107 | 3,014 | 7,705 | \$648,020 | \$215.00 |
| BEAR LAKE | 18 | 20 | 102 | 314 | 120 | 334 | \$27,704 | \$230.87 |
| BINGHAM | 105 | 110 | 1,084 | 3,326 | 1,189 | 3,436 | \$280,360 | \$235.79 |
| CARIBOU | 16 | 20 | 104 | 326 | 120 | 346 | \$28,113 | \$234.27 |
| FRANKLIN | 28 | 38 | 169 | 613 | 197 | 651 | \$46,935 | \$238.25 |
| ONEIDA | 12 | 12 | 51 | 146 | 63 | 158 | \$13,299 | \$211.10 |
| POWER | 20 | 23 | 232 | 724 | 252 | 747 | \$62,836 | \$249.35 |
| REG. 6 TOTAL | 722 | 821 | 4,233 | 12,556 | 4,955 | 13,377 | \$1,107,267 | \$223.46 |
| REGION 7 | | | | | | | | |
| BONNEVILLE | 333 | 379 | 2,165 | 6,268 | 2,498 | 6,647 | \$528,004 | \$211.37 |
| BUTTE | 8 | 8 | 65 | 183 | 73 | 191 | \$14,223 | \$194.84 |
| CLARK | 1 | 2 | 11 | 41 | 12 | 43 | \$3,057 | \$254.79 |
| CUSTER | 14 | 17 | 44 | 92 | 58 | 109 | \$7,194 | \$124.04 |
| FREMONT | 16 | 18 | 182 | 572 | 198 | 590 | \$44,123 | \$222.84 |
| JEFFERSON | 28 | 33 | 266 | 842 | 294 | 875 | \$62,586 | \$212.88 |
| LEMHI | 48 | 58 | 130 | 358 | 178 | 416 | \$28,140 | \$158.09 |
| MADISON | 32 | 39 | 367 | 1,226 | 399 | 1,265 | \$104,100 | \$260.90 |
| TETON | 8 | 8 | 41 | 122 | 49 | 130 | \$11,662 | \$237.99 |
| REG. 7 TOTAL | 488 | 562 | 3,271 | 9,704 | 3,759 | 10,266 | \$803,090 | \$213.64 |
| STATE TOTAL | 5,086 | 6,069 | 30,474 | 83,982 | 35,560 | 90,051 | \$ 7,413,430 | \$208.48 |

Source: EPICS HWLRA26P-1 and EBT BENEFIT DRAW DOWN TOTALS